



211010100100	A	Previdencia social	1.400.314.790	0,00	0	1.400.314.790	523.027.033,00	37.862.983,00	367.020.635	496.009.124,00	64.411.432,00	161.020.670,00	124.920.813,00	412.340.267,00	124.718.670,00	4.306.888.182,00	88,94	22.241.746,00	0,00
2110101001001	A	Fondo de Inversión	348.226.994	0,00	0	348.226.994	391.428.120,00	0,00	391.428.120	391.428.120,00	0,00	391.428.120,00	19.003.794,00	371.170.211,00	367.428.120,00	327.381.888,00	100,00	0,00	0,00
21101010010011	C	ElFondo de Inversión - administrado	412.201.800	0,00	0	412.201.800	290.154.988,00	0,00	290.154.988	290.154.988,00	0,00	290.154.988,00	5.162.969,00	285.022.022,00	289.154.988,00	124.052.804,00	100,00	0,00	0,00
2110101001001101	CA	Fondo de Inversión - administrado	412.201.800	0,00	0	412.201.800	290.154.988,00	0,00	290.154.988	290.154.988,00	0,00	290.154.988,00	5.162.969,00	285.022.022,00	289.154.988,00	124.052.804,00	100,00	0,00	0,00
211010100100110101	C	ElFondo de Inversión - administrado	227.622.688	0,00	0	227.622.688	182.284.117,00	0,00	182.284.117	182.284.117,00	0,00	182.284.117,00	14.509.828,00	167.780.289,00	182.284.117,00	129.538.571,00	100,00	0,00	0,00
21101010010011010101	CA	Fondo de Inversión - administrado	227.622.688	0,00	0	227.622.688	182.284.117,00	0,00	182.284.117	182.284.117,00	0,00	182.284.117,00	14.509.828,00	167.780.289,00	182.284.117,00	129.538.571,00	100,00	0,00	0,00
2110101001001101010101	A	CAF - Fondo de Inversión	368.180.414	0,00	0	368.180.414	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	368.180.414,00	0,00	0,00	0,00
211010100100110101010101	C	ElCAF - Fondo de Inversión	368.180.414	0,00	0	368.180.414	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	368.180.414,00	0,00	0,00	0,00
21101010010011010101010101	CA	CAF - Fondo de Inversión - administrado	368.180.414	0,00	0	368.180.414	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	368.180.414,00	0,00	0,00	0,00
2110101001001101010101010101	A	Fondo de Inversión	421.030.804	0,00	0	421.030.804	122.086.528,00	37.492.893,00	168.589.511	108.119.078,00	84.411.462,00	162.581.511,00	108.119.078,00	42.188.140,00	147.338.368,00	282.114.293,00	80,88	22.241.746,00	0,00
211010100100110101010101010101	C	ElFondo de Inversión - administrado	108.158.568	0,00	0	108.158.568	72.099.679,00	24.154.324,00	37.043.203	64.183.102,00	30.519.101,00	67.049.203,00	66.183.102,00	38.833.087,00	80.019.188,00	107.246.385,00	81,88	8.077.914,00	0,00
21101010010011010101010101010101	CA	Fondo de Inversión - administrado	108.158.568	0,00	0	108.158.568	72.099.679,00	24.154.324,00	37.043.203	64.183.102,00	30.519.101,00	67.049.203,00	66.183.102,00	38.833.087,00	80.019.188,00	107.246.385,00	81,88	8.077.914,00	0,00
2110101001001101010101010101010101	C	ElFondo de Inversión - administrado	182.284.117	0,00	0	182.284.117	58.151.649,00	11.338.059,00	72.488.268	44.286.917,00	27.581.381,00	72.488.268,00	44.286.917,00	12.036.658,00	38.225.576,00	30.646.468,00	80,46	14.184.702,00	0,00
211010100100110101010101010101010101	CA	Fondo de Inversión - administrado	182.284.117	0,00	0	182.284.117	58.151.649,00	11.338.059,00	72.488.268	44.286.917,00	27.581.381,00	72.488.268,00	44.286.917,00	12.036.658,00	38.225.576,00	30.646.468,00	80,46	14.184.702,00	0,00
21101010010011010101010101010101010101	A	CAF - Fondo de Inversión	144.001.500	0,00	0	144.001.500	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	144.001.500,00	0,00	0,00	0,00
2110101001001101010101010101010101010101	C	ElCAF - Fondo de Inversión	144.001.500	0,00	0	144.001.500	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	144.001.500,00	0,00	0,00	0,00
211010100100110101010101010101010101010101	CA	CAF - Fondo de Inversión - administrado	144.001.500	0,00	0	144.001.500	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	144.001.500,00	0,00	0,00	0,00
21101010010011010101010101010101010101010101	A	Factores salariales especiales	426.637.700	0,00	0	426.637.700	316.279.736,00	26.121.288,00	342.001.042	316.279.736,00	26.121.288,00	342.001.042,00	316.279.736,00	26.121.288,00	342.001.042,00	42.036.724,00	100,00	0,00	0,00
2110101001001101010101010101010101010101010101	C	ElFondo de Inversión - administrado	426.637.700	0,00	0	426.637.700	316.279.736,00	26.121.288,00	342.001.042	316.279.736,00	26.121.288,00	342.001.042,00	316.279.736,00	26.121.288,00	342.001.042,00	42.036.724,00	100,00	0,00	0,00
211010100100110101010101010101010101010101010101	A	Fondo de Inversión	211.188.808	0,00	0	211.188.808	181.542.745,00	18.656.063,00	211.188.808	181.542.745,00	18.656.063,00	211.188.808,00	181.542.745,00	18.656.063,00	211.188.808,00	9.546.304,00	100,00	0,00	0,00
21101010010011010101010101010101010101010101010101	C	ElFondo de Inversión - administrado	211.188.808	0,00	0	211.188.808	181.542.745,00	18.656.063,00	211.188.808	181.542.745,00	18.656.063,00	211.188.808,00	181.542.745,00	18.656.063,00	211.188.808,00	9.546.304,00	100,00	0,00	0,00
2110101001001101010101010101010101010101010101010101	CA	Fondo de Inversión - administrado	211.188.808	0,00	0	211.188.808	181.542.745,00	18.656.063,00	211.188.808	181.542.745,00	18.656.063,00	211.188.808,00	181.542.745,00	18.656.063,00	211.188.808,00	9.546.304,00	100,00	0,00	0,00
2110101001001101	A	Factores salariales especiales	181.542.745	0,00	0	181.542.745	124.737.071,00	7.086.223,00	181.542.745	124.737.071,00	7.086.223,00	181.542.745,00	124.737.071,00	7.086.223,00	181.542.745,00	55.230.066,00	100,00	0,00	0,00
2110101001001101	C	ElFondo de Inversión - administrado	181.542.745	0,00	0	181.542.745	124.737.071,00	7.086.223,00	181.542.745	124.737.071,00	7.086.223,00	181.542.745,00	124.737.071,00	7.086.223,00	181.542.745,00	55.230.066,00	100,00	0,00	0,00
2110101001001101	CA	Fondo de Inversión - administrado	181.542.745	0,00	0	181.542.745	124.737.071,00	7.086.223,00	181.542.745	124.737.071,00	7.086.223,00	181.542.745,00	124.737.071,00	7.086.223,00	181.542.745,00	55.230.066,00	100,00	0,00	0,00
2110101001001101	A	Factores salariales especiales	124.737.071	0,00	0	124.737.071	7.086.223,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	28.717.364,00	0,00	0,00	0,00
2110101001001101	C	ElFondo de Inversión - administrado	124.737.071	0,00	0	124.737.071	7.086.223,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	28.717.364,00	0,00	0,00	0,00
2110101001001101	CA	CAF - Fondo de Inversión	124.737.071	0,00	0	124.737.071	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	28.717.364,00	0,00	0,00	0,00
2110101001001101	C	ElCAF - Fondo de Inversión	124.737.071	0,00	0	124.737.071	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	28.717.364,00	0,00	0,00	0,00
2110101001001101	CA	CAF - Fondo de Inversión - administrado	124.737.071	0,00	0	124.737.071	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	28.717.364,00	0,00	0,00	0,00
2110101001001101	A	Factores salariales especiales	2.591.268.791	1,676.373.137,00	521.187.968,00	2.480.080.783	1.676.373.137,00	521.187.968,00	2.480.080.783	1.676.373.137,00	521.187.968,00	2.480.080.783	1.676.373.137,00	521.187.968,00	2.480.080.783	1.676.373.137,00	83,53	395.146.879,00	0,00
2110101001001101	C	ElFondo de Inversión - administrado	2.591.268.791	1,676.373.137,00	521.187.968,00	2.480.080.783	1.676.373.137,00	521.187.968,00	2.480.080.783	1.676.373.137,00	521.187.968,00	2.480.080.783	1.676.373.137,00	521.187.968,00	2.480.080.783	1.676.373.137,00	83,53	395.146.879,00	0,00
2110101001001101	CA	Fondo de Inversión - administrado	2.591.268.791	1,676.373.137,00	521.187.968,00	2.480.080.783	1.676.373.137,00	521.187.968,00	2.480.080.783	1.676.373.137,00	521.187.968,00	2.480.080.783	1.676.373.137,00	521.187.968,00	2.480.080.783	1.676.373.137,00	83,53	395.146.879,00	0,00
2110101001001101	A	Factores salariales especiales	594.000.842	0,00	0	594.000.842	481.264.100,00	42.188.044,00	624.744.170	581.986.188,00	42.788.084,00	624.744.170,00	581.986.188,00	42.788.084,00	624.744.170,00	278.892.872,00	100,00	0,00	0,00
2110101001001101	C	ElFondo de Inversión - administrado	594.000.842	0,00	0	594.000.842	481.264.100,00	42.188.044,00	624.744.170	581.986.188,00	42.788.084,00	624.744.170,00	581.986.188,00	42.788.084,00	624.744.170,00	278.892.872,00	100,00	0,00	0,00
2110101001001101	CA	Fondo de Inversión - administrado	594.000.842	0,00	0	594.000.842	481.264.100,00	42.188.044,00	624.744.170	581.986.188,00	42.788.084,00	624.744.170,00	581.986.188,00	42.788.084,00	624.744.170,00	278.892.872,00	100,00	0,00	0,00
2110101001001101	A	Factores salariales especiales	580.000.026	0,00	0	580.000.026	334.975.251,00	22.802.844,00	386.838.936	334.975.251,00	22.802.844,00	386.838.936	334.975.251,00	22.802.844,00	386.838.936	213.978.526,00	100,00	0,00	0,00
2110101001001101	C	ElFondo de Inversión - administrado	580.000.026	0,00															

2110102000	A	Agencia Parafiscal a los Capes de Compensación Familiar	301.533.500	0.00	0	301.533.500	177.944.989.00	15.280.340.00	183.214.340	177.944.989.00	15.280.340.00	183.214.340.00	177.944.989.00	15.280.340.00	183.214.340.00	177.944.989.00	15.280.340.00	183.214.340.00	
21101020001	C	Agencia Parafiscal a los Capes de Compensación Familiar	193.836.190	0.00	0	193.836.190	114.037.926.00	11.968.970.00	126.006.896	114.037.926.00	11.968.970.00	126.006.896.00	114.037.926.00	11.968.970.00	126.006.896.00	114.037.926.00	11.968.970.00	126.006.896.00	
2110102000101	CA	Agencia Parafiscal a los Capes de Compensación Familiar	193.836.190	0.00	0	193.836.190	114.037.926.00	11.968.970.00	126.006.896	114.037.926.00	11.968.970.00	126.006.896.00	114.037.926.00	11.968.970.00	126.006.896.00	114.037.926.00	11.968.970.00	126.006.896.00	
21101020002	C	Agencia Parafiscal a los Capes de Compensación Familiar	107.697.309	0.00	0	107.697.309	63.907.073.00	3.311.370.00	87.207.446	63.907.073.00	3.311.370.00	87.207.446.00	63.907.073.00	3.311.370.00	87.207.446.00	63.907.073.00	3.311.370.00	87.207.446.00	
2110102000201	CA	Agencia Parafiscal a los Capes de Compensación Familiar	107.697.309	0.00	0	107.697.309	63.907.073.00	3.311.370.00	87.207.446	63.907.073.00	3.311.370.00	87.207.446.00	63.907.073.00	3.311.370.00	87.207.446.00	63.907.073.00	3.311.370.00	87.207.446.00	
21101020005	A	Agencia general de sistema de ingreso laboral	183.633.948	0.00	0	183.633.948	104.372.436.00	7.671.863.00	112.044.299	104.372.436.00	7.671.863.00	112.044.299.00	104.372.436.00	7.671.863.00	112.044.299.00	104.372.436.00	7.671.863.00	112.044.299.00	
211010200051	C	Agencia general de sistema de ingreso laboral - adms	117.024.437	0.00	0	117.024.437	66.451.400.00	6.158.118.00	72.609.518	66.451.400.00	6.158.118.00	72.609.518.00	66.451.400.00	6.158.118.00	72.609.518.00	66.451.400.00	6.158.118.00	72.609.518.00	
21101020005101	CA	Agencia general de sistema de ingreso laboral - adms	117.024.437	0.00	0	117.024.437	66.451.400.00	6.158.118.00	72.609.518	66.451.400.00	6.158.118.00	72.609.518.00	66.451.400.00	6.158.118.00	72.609.518.00	66.451.400.00	6.158.118.00	72.609.518.00	
211010200052	C	Agencia general de sistema de ingreso laboral - asst	66.609.511	0.00	0	66.609.511	37.921.636.00	1.513.745.00	39.434.761	37.921.636.00	1.513.745.00	39.434.761.00	37.921.636.00	1.513.745.00	39.434.761.00	37.921.636.00	1.513.745.00	39.434.761.00	
21101020005201	CA	Agencia general de sistema de ingreso laboral - asst	66.609.511	0.00	0	66.609.511	37.921.636.00	1.513.745.00	39.434.761	37.921.636.00	1.513.745.00	39.434.761.00	37.921.636.00	1.513.745.00	39.434.761.00	37.921.636.00	1.513.745.00	39.434.761.00	
21101020006	A	Agencia de CDF	228.180.184	0.00	0	228.180.184	133.458.186.00	11.452.018.00	144.910.200	133.458.186.00	11.452.018.00	144.910.200.00	133.458.186.00	11.452.018.00	144.910.200.00	133.458.186.00	11.452.018.00	144.910.200.00	
211010200061	C	Agencia de CDF - administrativas	145.227.143	0.00	0	145.227.143	85.528.452.00	8.910.132.00	94.538.584	85.528.452.00	8.910.132.00	94.538.584.00	85.528.452.00	8.910.132.00	94.538.584.00	85.528.452.00	8.910.132.00	94.538.584.00	
21101020006101	CA	Agencia de CDF - administrativas	145.227.143	0.00	0	145.227.143	85.528.452.00	8.910.132.00	94.538.584	85.528.452.00	8.910.132.00	94.538.584.00	85.528.452.00	8.910.132.00	94.538.584.00	85.528.452.00	8.910.132.00	94.538.584.00	
211010200062	C	Agencia de CDF - asistencial	82.953.041	0.00	0	82.953.041	47.930.734.00	2.471.886.00	50.402.620	47.930.734.00	2.471.886.00	50.402.620.00	47.930.734.00	2.471.886.00	50.402.620.00	47.930.734.00	2.471.886.00	50.402.620.00	
21101020006201	CA	Agencia de CDF - asistencial	82.953.041	0.00	0	82.953.041	47.930.734.00	2.471.886.00	50.402.620	47.930.734.00	2.471.886.00	50.402.620.00	47.930.734.00	2.471.886.00	50.402.620.00	47.930.734.00	2.471.886.00	50.402.620.00	
21101020007	A	Agencia de SIAE	150.798.762	0.00	0	150.798.762	88.937.589.00	7.634.678.00	96.572.267	88.937.589.00	7.634.678.00	96.572.267.00	88.937.589.00	7.634.678.00	96.572.267.00	88.937.589.00	7.634.678.00	96.572.267.00	
211010200071	C	Servicio Nacional de Aprendizaje - SENA - administrativas	86.818.301	0.00	0	86.818.301	51.018.303.00	5.984.490.00	63.802.893	51.018.303.00	5.984.490.00	63.802.893.00	51.018.303.00	5.984.490.00	63.802.893.00	51.018.303.00	5.984.490.00	63.802.893.00	
21101020007101	CA	Servicio Nacional de Aprendizaje - SENA - administrativas	86.818.301	0.00	0	86.818.301	51.018.303.00	5.984.490.00	63.802.893	51.018.303.00	5.984.490.00	63.802.893.00	51.018.303.00	5.984.490.00	63.802.893.00	51.018.303.00	5.984.490.00	63.802.893.00	
211010200072	C	Servicio Nacional de Aprendizaje - SENA - asistencial	63.980.461	0.00	0	63.980.461	37.919.286.00	1.650.188.00	39.569.769	37.919.286.00	1.650.188.00	39.569.769.00	37.919.286.00	1.650.188.00	39.569.769.00	37.919.286.00	1.650.188.00	39.569.769.00	
21101020007201	CA	Servicio Nacional de Aprendizaje - SENA - asistencial	63.980.461	0.00	0	63.980.461	37.919.286.00	1.650.188.00	39.569.769	37.919.286.00	1.650.188.00	39.569.769.00	37.919.286.00	1.650.188.00	39.569.769.00	37.919.286.00	1.650.188.00	39.569.769.00	
2110102	A	Transferencias en cumplimiento de hecho legal	1.410.524.428	140.000.000.00	0	1,369,524,428	494,082,482.00	77,968,224.00	1,020,901,708	366,264,140.00	607,637,568.00	1,016,901,708.00	368,264,140.00	607,637,568.00	1,016,901,708.00	368,264,140.00	607,637,568.00	1,016,901,708.00	368,264,140.00
2110102001	A	Transferencias corrientes	187.403.427	0.00	0	187,403,427	228,880,322.00	75,537,234.00	298,536,988	192,511,642.00	107,025,346.00	298,536,988.00	192,511,642.00	107,025,346.00	298,536,988.00	192,511,642.00	107,025,346.00	298,536,988.00	192,511,642.00
211010200101	A	Vacaciones	253.190.209	0.00	0	253,190,209	121,041,540.00	42,824,140.00	194,635,708	102,838,735.00	72,800,073.00	194,635,708.00	102,838,735.00	72,800,073.00	194,635,708.00	102,838,735.00	72,800,073.00	194,635,708.00	102,838,735.00
21101020010101	C	Vacaciones - administrativas	277.676.242	0.00	0	277,676,242	53,985,536.00	22,286,386.00	76,271,922	32,998,254.00	43,273,668.00	76,271,922.00	32,998,254.00	43,273,668.00	76,271,922.00	32,998,254.00	43,273,668.00	76,271,922.00	32,998,254.00
2110102001010101	CA	Vacaciones - administrativas	277.676.242	0.00	0	277,676,242	53,985,536.00	22,286,386.00	76,271,922	32,998,254.00	43,273,668.00	76,271,922.00	32,998,254.00	43,273,668.00	76,271,922.00	32,998,254.00	43,273,668.00	76,271,922.00	32,998,254.00
21101020010102	C	Vacaciones - asistencial	153.096.760	0.00	0	153,096,760	67,996,948.00	25,541,854.00	88,564,614	69,126,373.00	28,226,435.00	88,564,614.00	69,126,373.00	28,226,435.00	88,564,614.00	69,126,373.00	28,226,435.00	88,564,614.00	
2110102001010201	CA	Vacaciones - asistencial	153.096.760	0.00	0	153,096,760	67,996,948.00	25,541,854.00	88,564,614	69,126,373.00	28,226,435.00	88,564,614.00	69,126,373.00	28,226,435.00	88,564,614.00	69,126,373.00	28,226,435.00	88,564,614.00	
21101020010103	A	CDF - Vacaciones	122.417.811	0.00	0	122,417,811	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2110102001010301	C	CDF - Vacaciones	122.417.811	0.00	0	122,417,811	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
211010200101030101	CA	CDF - Vacaciones - administrativas	122.417.811	0.00	0	122,417,811	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
211010200101030102	CA	CDF - Vacaciones - asistencial	122.417.811	0.00	0	122,417,811	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
21101020010104	A	INFORMACION POR VACACIONES	798.913.952	0.00	0	1,985,532,802	86,198,614.00	35,387,743.00	115,577,758	48,150,013.00	35,387,743.00	115,577,758.00	48,150,013.00	35,387,743.00	115,577,758.00	48,150,013.00	35,387,743.00	115,577,758.00	48,150,013.00
2110102001010401	C	Información y/o compensación por vacaciones - adms	94.786.021	0.00	0	94,786,021	67,727,469.00	26,367,743.00	94,095,212	67,727,469.00	26,367,743.00	94,095,212.00	67,727,469.00	26,367,743.00	94,095,212.00	67,727,469.00	26,367,743.00	94,095,212.00	67,727,469.00
211010200101040101	CA	Información y/o compensación por vacaciones - adms	94.786.021	0.00	0	94,786,021	67,727,469.00	26,367,743.00	94,095,212	67,727,469.00	26,367,743.00	94,095,212.00	67,727,469.00	26,367,743.00	94,095,212.00	67,727,469.00	26,367,743.00	94,095,212.00	67,727,469.00
2110102001010402	C	Información y/o compensación por vacaciones - asst	75.302.349	0.00	0	75,302,349	21,462,544.00	0.00	21,462,544	21,462,544.00	0.00	21,462,544.00	21,462,544.00	0.00	21,462,544.00	21,462,544.00	0.00	21,462,544.00	
211010200101040201	CA	Información y/o compensación por vacaciones - asst	75.302.349	0.00	0	75,302,349	21,462,544.00	0.00	21,462,544	21,462,544.00	0.00	21,462,544.00	21,462,544.00	0.00	21,462,544.00	21,462,544.00	0.00	21,462,544.00	
2110102001010403	A	CDF - Información y/o compensación por vacaciones	28.422.536	0.00	0	28,422,536	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
211010200101040301	C	CDF - Información y/o compensación por vacaciones	28.422.536	0.00	0	28,422,536	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
21101020010104030101	CA	CDF - Información y/o compensación por vacaciones	28.422.536	0.00	0	28,422,536	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
21101020010104030102	CA	CDF - Información y/o compensación por vacaciones	28.422.536	0.00	0	28,422,536	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
21101020010105	A	Beneficiarios especiales de vacaciones	25.628.872	0.00	0	25,628,872	14,821,679.00	4,499,812.00	19,321,491	11									

21101000101	CA	Edificios e los espacios de trabajo - Bases de datos	424,121,343	140,900,040.00	0	799,121,343	732,094,230.00	4,275,000.00	736,369,730	175,762,500.00	990,582,250.00	736,369,730.00	175,762,500.00	557,795,250.00	733,217,750.00	31,790,840.00	99.91	2,991,000.00
21102	A	Personal administrativo y otros personal	12,133,179,219	211,777,747.00	0	12,345,496,906	7,862,143,036.00	1,299,961,300.00	8,811,135,194	1,698,761,782.00	1,216,373,969.00	8,811,135,194.00	1,698,761,782.00	1,093,375,073.00	8,257,481,060.00	2,534,965,869.00	93.77	353,653,009.00
2110201	A	Factores constitutivos de salarios	8,571,925,717	171,271,181.00	0	8,743,196,898	5,020,120,540.00	493,015,368.00	6,500,144,874	0,019,813,064.00	448,531,879.00	6,500,144,874.00	0,019,813,064.00	5,045,769,739.00	4,499,829,372.00	2,201,852,024.00	99.99	975,932.00
2110201001	A	Factores constitutivos comunes	8,571,925,717	171,271,181.00	0	8,743,196,898	5,020,120,540.00	493,015,368.00	6,500,144,874	0,019,813,064.00	448,531,879.00	6,500,144,874.00	0,019,813,064.00	5,583,768,739.00	5,149,629,372.00	2,201,852,024.00	99.99	975,932.00
211020100101	A	Salario básico	6,843,174,142	0.00	0	6,843,174,142	6,012,668,131.00	341,127,132.00	4,332,725,263	4,072,608,161.00	341,127,132.00	4,332,725,263.00	4,072,608,161.00	341,127,132.00	4,263,725,263.00	1,489,436,699.00	100.00	0.00
21102010010101	C	Salario básico - administrativo	972,153,462	0.00	0	972,153,462	557,370,752.00	50,694,785.00	807,895,517	557,318,752.00	50,694,785.00	807,895,517.00	557,318,752.00	50,694,785.00	807,895,517.00	364,157,975.00	100.00	0.00
2110201001010101	CA	Salario básico - administrativo	972,153,462	0.00	0	972,153,462	557,370,752.00	50,694,785.00	807,895,517	557,318,752.00	50,694,785.00	807,895,517.00	557,318,752.00	50,694,785.00	807,895,517.00	364,157,975.00	100.00	0.00
211020100101010101	C	Salario básico - administrativo	4,871,020,690	0.00	0	4,871,020,690	3,455,287,369.00	290,442,367.00	3,745,739,760	3,455,287,369.00	290,442,367.00	3,745,739,760.00	3,455,287,369.00	290,442,367.00	3,745,739,760.00	1,125,288,884.00	100.00	0.00
21102010010101010101	CA	Salario básico - administrativo	4,871,020,690	0.00	0	4,871,020,690	3,455,287,369.00	290,442,367.00	3,745,739,760	3,455,287,369.00	290,442,367.00	3,745,739,760.00	3,455,287,369.00	290,442,367.00	3,745,739,760.00	1,125,288,884.00	100.00	0.00
211020100102	A	Planos extras, bonificaciones, indemnizaciones y vacaciones	354,540,238	18,273,011.00	0	1,022,973,238	861,381,527.00	62,732,186.00	874,313,713	661,561,527.00	62,732,186.00	874,313,713.00	661,561,527.00	62,732,186.00	874,313,713.00	88,289,530.00	100.00	0.00
21102010010201	C	Planos extras, bonificaciones, indemnizaciones y vacaciones - administrativo	17,935,733	0.00	0	17,935,733	13,782,385.00	1,515,082.00	15,217,477	13,782,385.00	1,515,082.00	15,217,477.00	13,782,385.00	1,515,082.00	15,217,477.00	2,718,245.00	100.00	0.00
2110201001020101	CA	Planos extras, bonificaciones, indemnizaciones y vacaciones - administrativo	17,935,733	0.00	0	17,935,733	13,782,385.00	1,515,082.00	15,217,477	13,782,385.00	1,515,082.00	15,217,477.00	13,782,385.00	1,515,082.00	15,217,477.00	2,718,245.00	100.00	0.00
21102010010202	C	Planos extras, bonificaciones, indemnizaciones y vacaciones - administrativo	336,604,506	18,273,011.00	0	1,004,977,517	847,679,142.00	61,217,094.00	859,096,236	647,879,142.00	61,217,094.00	859,096,236.00	647,879,142.00	61,217,094.00	859,096,236.00	86,571,285.00	100.00	0.00
2110201001020201	CA	Planos extras, bonificaciones, indemnizaciones y vacaciones - administrativo	336,604,506	18,273,011.00	0	1,004,977,517	847,679,142.00	61,217,094.00	859,096,236	647,879,142.00	61,217,094.00	859,096,236.00	647,879,142.00	61,217,094.00	859,096,236.00	86,571,285.00	100.00	0.00
211020100102020101	A	Salario de administrativos	145,233,428	23,897,470.00	0	170,258,934	128,178,375.00	11,881,878.00	150,608,932	128,178,375.00	11,881,878.00	150,608,932.00	128,178,375.00	11,881,878.00	150,608,932.00	18,779,872.00	100.00	0.00
21102010010202010101	C	Salario de administrativos - administrativo	15,833,132	17,864,478.00	0	23,467,814	14,182,830.00	1,685,125.00	20,787,855	14,182,830.00	1,685,125.00	20,787,855.00	14,182,830.00	1,685,125.00	20,787,855.00	13,079,855.00	100.00	0.00
2110201001020201010101	CA	Salario de administrativos - administrativo	15,833,132	17,864,478.00	0	23,467,814	14,182,830.00	1,685,125.00	20,787,855	14,182,830.00	1,685,125.00	20,787,855.00	14,182,830.00	1,685,125.00	20,787,855.00	13,079,855.00	100.00	0.00
211020100102020101010101	C	Salario de administrativos - administrativo	130,739,294	6,132,998.00	0	136,682,294	119,616,543.00	10,196,694.00	129,813,237	119,616,543.00	10,196,694.00	129,813,237.00	119,616,543.00	10,196,694.00	129,813,237.00	13,079,855.00	100.00	0.00
21102010010202010101010101	CA	Salario de administrativos - administrativo	130,739,294	6,132,998.00	0	136,682,294	119,616,543.00	10,196,694.00	129,813,237	119,616,543.00	10,196,694.00	129,813,237.00	119,616,543.00	10,196,694.00	129,813,237.00	13,079,855.00	100.00	0.00
2110201001020201010101010101	A	Salario de transporte	206,342,024	20,960,694.00	0	247,243,718	200,230,361.00	24,078,898.00	204,339,259	200,230,361.00	24,078,898.00	204,339,259.00	200,230,361.00	24,078,898.00	204,339,259.00	47,867,779.00	100.00	0.00
211020100102020101010101010101	C	Salario de transporte - administrativo	70,597,024	0.00	0	70,597,024	36,680,081.00	3,406,907.00	42,026,888	36,680,081.00	3,406,907.00	42,026,888.00	36,680,081.00	3,406,907.00	42,026,888.00	28,596,368.00	100.00	0.00
21102010010202010101010101010101	CA	Salario de transporte - administrativo	70,597,024	0.00	0	70,597,024	36,680,081.00	3,406,907.00	42,026,888	36,680,081.00	3,406,907.00	42,026,888.00	36,680,081.00	3,406,907.00	42,026,888.00	28,596,368.00	100.00	0.00
2110201001020201010101010101010101	C	Salario de transporte - administrativo	237,345,968	36,980,694.00	0	279,646,952	241,739,990.00	20,671,311.00	262,353,271	241,739,990.00	20,671,311.00	262,353,271.00	241,739,990.00	20,671,311.00	262,353,271.00	54,263,341.00	100.00	0.00
211020100102020101010101010101010101	CA	Salario de transporte - administrativo	237,345,968	36,980,694.00	0	279,646,952	241,739,990.00	20,671,311.00	262,353,271	241,739,990.00	20,671,311.00	262,353,271.00	241,739,990.00	20,671,311.00	262,353,271.00	54,263,341.00	100.00	0.00
21102010010202010101010101010101010101	A	Planos de servicios	206,218,679	0.00	0	206,218,679	137,620,825.00	495,488.00	138,416,313	137,620,825.00	495,488.00	138,416,313.00	137,620,825.00	495,488.00	138,416,313.00	127,369,368.00	100.00	0.00
2110201001020201010101010101010101010101	C	Planos de servicios - administrativo	44,838,261	0.00	0	44,838,261	18,580,228.00	0.00	18,580,228	18,580,228.00	0.00	18,580,228.00	18,580,228.00	0.00	18,580,228.00	35,238,083.00	100.00	0.00
211020100102020101010101010101010101010101	CA	Planos de servicios - administrativo	44,838,261	0.00	0	44,838,261	18,580,228.00	0.00	18,580,228	18,580,228.00	0.00	18,580,228.00	18,580,228.00	0.00	18,580,228.00	35,238,083.00	100.00	0.00
21102010010202010101010101010101010101010101	C	Planos de servicios - administrativo	221,477,388	0.00	0	221,477,388	119,040,597.00	495,488.00	119,040,597	119,040,597.00	495,488.00	119,040,597.00	119,040,597.00	495,488.00	119,040,597.00	93,181,313.00	100.00	0.00
2110201001020201010101010101010101010101010101	CA	Planos de servicios - administrativo	221,477,388	0.00	0	221,477,388	119,040,597.00	495,488.00	119,040,597	119,040,597.00	495,488.00	119,040,597.00	119,040,597.00	495,488.00	119,040,597.00	93,181,313.00	100.00	0.00
211020100102020101010101010101010101010101010101	A	Bonificaciones por servicios prestados	197,838,621	-10,908,000.00	0	187,838,621	57,769,674.00	379,240.00	58,148,914	57,769,674.00	379,240.00	58,148,914.00	57,769,674.00	379,240.00	58,148,914.00	129,896,717.00	100.00	0.00
21102010010202010101010101010101010101010101010101	C	Bonificaciones por servicios prestados - administrativo	33,878,038	0.00	0	33,878,038	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	33,878,038.00	0.00	0.00
2110201001020201010101010101010101010101010101010101	CA	Bonificaciones por servicios prestados - administrativo	33,878,038	0.00	0	33,878,038	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	33,878,038.00	0.00	0.00
2110201001020201	C	Bonificaciones por servicios prestados - administrativo	163,960,583	-10,908,000.00	0	153,052,583	57,769,674.00	379,240.00	58,148,914	57,769,674.00	379,240.00	58,148,914.00	57,769,674.00	379,240.00	58,148,914.00	95,828,670.00	100.00	0.00
2110201001020201	CA	Bonificaciones por servicios prestados - administrativo	163,960,583	-10,908,000.00	0	153,052,583	57,769,674.00	379,240.00	58,148,914	57,769,674.00	379,240.00	58,148,914.00	57,769,674.00	379,240.00	58,148,914.00	95,828,670.00	100.00	0.00
2110201001020201	A	Preparación ocular	895,358,585	0.00	0	895,358,585	501,188,985.00	18,380,795.00	520,569,670	500,671,463.00	18,898,207.00	520,569,670.00	500,671,463.00	18,898,207.00	520,569,670.00	348,788,915.00	99.98	518,922.00
2110201001020201	A	Planos de servicios	577,845,330	0.00	0	577,845,330	445,265,471.00	0.00	445,265,471	445,265,471.00	0.00	445,265,471.00	445,265,471.00	0.00	445,265,471.00	137,679,809.00	100.00	0.00
2110201001020201	C	Planos de servicios - administrativo	97,307,524	0.00	0	97,307,524	58,882,832.00	0.00	58,882,832	58,882,832.00	0.00	58,882,832.00	58,882,832.00	0.00	58,882,832.00	38,274,882.00	100.00	0.00
2110201001020201	CA	Planos de servicios - administrativo	97,307,524	0.00	0	97,307,524	58,882,832.00	0.00	58,882,832	58,882,832.00	0.00	58,882,832.00	58,882,832.00	0.00	58,882,832.00	38,274,882.00</		









11202000000000000000	A	Personal Profesional Asistencial - Nivel 700	0	5.927.242.352,00	5.027.242.352,00	0	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
11202000000000000000	C	Personal Profesional Asistencial - Nivel 700	0	5.927.242.352,00	5.027.242.352,00	0	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
11202000000000000000	CA	Personal Profesional Asistencial - Nivel 700	0	5.927.242.352,00	5.027.242.352,00	0	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
11202000000000000000	CA	Personal Profesional Asistencial - Nivel 700	0	0,00	0	0	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
11202000000000000000	A	Personalización por Servicios Técnicos	10.303.294.230	-1.786.744.628,00	7.373.032.450	15.438.543.982	11.261.179.327,00	-362.527.225,00	10.096.142.132	8.258.059.974,00	1.344.402.355,00	10.702.462.326,00	8.298.288.339,00	1.404.174.001,00	10.001.008.200,00	1.241.482.730,00	88,89	11.458.129,00		
11202000000000000000	C	Personalización por Servicios Técnicos - Personal administrativo	4.288.554.280	184.218.538,00	0	4.474.772.818	3.984.014.100,00	489.948.717,00	3.586.665,381	2.271.283.462,00	323.461.348,00	2.549.665.343,00	2.261.746.022,00	297.919.321,00	2.263.685.343,00	899.107.427,00	100,00	117.194,00		
11202000000000000000	CA	Personalización por Servicios Técnicos - Personal administrativo	4.288.554.280	184.218.538,00	0	4.474.772.818	3.984.014.100,00	489.948.717,00	3.586.665,381	2.271.283.462,00	323.461.348,00	2.549.665.343,00	2.261.746.022,00	297.919.321,00	2.263.685.343,00	899.107.427,00	100,00	117.194,00		
11202000000000000000	C	Personalización por Servicios Técnicos - Personal	1.519.618.414	-700.000.000,00	0	4.419.618.414	3.504.364.080,00	184.174.145,00	2.925.189,641	2.401.649.303,00	132.869.039,00	2.824.509.342,00	2.442.784.613,00	379.465.300,00	2.815.294.613,00	1.099.628.460,00	99,99	11.249.629,00		
11202000000000000000	CA	Personalización por Servicios Técnicos - Personal	1.519.618.414	-700.000.000,00	0	4.419.618.414	3.504.364.080,00	184.174.145,00	2.925.189,641	2.401.649.303,00	132.869.039,00	2.824.509.342,00	2.442.784.613,00	379.465.300,00	2.815.294.613,00	1.099.628.460,00	99,99	11.249.629,00		
11202000000000000000	C	Personalización por Servicios Técnicos - Personal	562.922.541	0,00	200.352.651	763.275.194	151.241.000,00	0,00	151.241.000,00	151.241.000,00	0,00	151.241.000,00	151.241.000,00	0,00	151.241.000,00	612.234.130,00	100,00	0,00		
11202000000000000000	CA	Personalización por Servicios Técnicos - Personal	562.922.541	0,00	200.352.651	763.275.194	151.241.000,00	0,00	151.241.000,00	151.241.000,00	0,00	151.241.000,00	151.241.000,00	0,00	151.241.000,00	612.234.130,00	100,00	0,00		
11202000000000000000	A	Personalización por Servicios Técnicos - Transferencias Nacionales	0	-1.286.963.158,00	8.119.722.260	4.638.719.102	3.226.284.174,00	-12.264.616,00	3.207.929,684	2.817.748.871,00	430.111.019,00	3.207.929,684	2.808.476.726,00	400.478.939,00	3.207.929,684	1.100.628.460,00	100,00	34.000,00		
11202000000000000000	C	Personalización por Servicios Técnicos - Transferencias N	0	-1.286.963.158,00	8.119.722.260	4.638.719.102	3.226.284.174,00	-12.264.616,00	3.207.929,684	2.817.748.871,00	430.111.019,00	3.207.929,684	2.808.476.726,00	400.478.939,00	3.207.929,684	1.100.628.460,00	100,00	34.000,00		
11202000000000000000	A	Personalización por Servicios Técnicos - Transferencias Nacionales	0	0,00	3.221.700.000	3.221.700.000	-2.248.519.867,00	-6.808.000,00	2.238.738,961	1.821.135.821,00	217.600.000,00	2.238.738,961	1.821.135.821,00	317.600.000,00	2.238.738,961	1.094.968.809,00	100,00	34.000,00		
11202000000000000000	C	Personalización por Servicios Técnicos - Transferencias Nacionales	0	0,00	3.221.700.000	3.221.700.000	-2.248.519.867,00	-6.808.000,00	2.238.738,961	1.821.135.821,00	217.600.000,00	2.238.738,961	1.821.135.821,00	317.600.000,00	2.238.738,961	1.094.968.809,00	100,00	34.000,00		
11202000000000000000	CA	Personalización por Servicios Técnicos - Transferencias Nacionales	0	0,00	3.221.700.000	3.221.700.000	-2.248.519.867,00	-6.808.000,00	2.238.738,961	1.821.135.821,00	217.600.000,00	2.238.738,961	1.821.135.821,00	317.600.000,00	2.238.738,961	1.094.968.809,00	100,00	34.000,00		
11202000000000000000	C	Personalización por Servicios Técnicos - Transferencias Nacionales	0	0,00	3.249.000.000	3.249.000.000	2.250.126.867,00	6.806.000,00	2.762.328,961	1.880.538.871,00	311.800.000,00	2.762.328,961	1.880.538.871,00	311.800.000,00	2.762.328,961	1.090.600.000,00	100,00	34.000,00		
11202000000000000000	CA	Personalización por Servicios Técnicos - Transferencias Nacionales	0	0,00	3.249.000.000	3.249.000.000	2.250.126.867,00	6.806.000,00	2.762.328,961	1.880.538.871,00	311.800.000,00	2.762.328,961	1.880.538.871,00	311.800.000,00	2.762.328,961	1.090.600.000,00	100,00	34.000,00		
11202000000000000000	A	Personalización por Servicios Técnicos	0	0,00	0	0	0	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
11202000000000000000	C	Personalización por Servicios Técnicos	0	0,00	0	0	0	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
11202000000000000000	CA	Personalización por Servicios Técnicos	0	0,00	0	0	0	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
11202000000000000000	C	Personalización por Servicios Técnicos - Personal administrativo	0	0,00	0	0	0	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
11202000000000000000	CA	Personalización por Servicios Técnicos - Personal administrativo	0	0,00	0	0	0	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
11202000000000000000	C	Personalización por Servicios Técnicos - Personal	0	0,00	0	0	0	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
11202000000000000000	CA	Personalización por Servicios Técnicos - Personal	0	0,00	0	0	0	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
11202000000000000000	A	Personalización por Servicios Técnicos - Personal administrativo	0	-1.253.500.448,00	1.253.500.448	0	0	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
11202000000000000000	C	Personalización por Servicios Técnicos - Personal administrativo	0	-487.500.000,00	487.500.000	0	0	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
11202000000000000000	CA	Personalización por Servicios Técnicos - Personal administrativo	0	-487.500.000,00	487.500.000	0	0	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
11202000000000000000	C	Personalización por Servicios Técnicos - Personal	0	0,00	0	0	0	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
11202000000000000000	CA	Personalización por Servicios Técnicos - Personal	0	0,00	0	0	0	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
11202000000000000000	A	Personalización por Servicios Técnicos - Personal administrativo	0	-788.400.448,00	788.400.448	0	0	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
11202000000000000000	C	Personalización por Servicios Técnicos - Personal administrativo	0	-788.400.448,00	788.400.448	0	0	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
11202000000000000000	CA	Personalización por Servicios Técnicos - Personal administrativo	0	-788.400.448,00	788.400.448	0	0	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
11202000000000000000	A	Personalización por Servicios Técnicos - Personal	0	0,00	0	0	0	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
11202000000000000000	C	Personalización por Servicios Técnicos - Personal	0	0,00	0	0	0	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
11202000000000000000	CA	Personalización por Servicios Técnicos - Personal	0	0,00	0	0	0	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
11202000000000000000	A	Personalización por Servicios Técnicos - Personal administrativo	0	786.900.000	786.900.000	5.72.348.904,00	-1.333.351,00	5.71.611.857	414.285.189,00	198.726.208,00	671.611.857,00	414.285.189,00	198.726.208,00	671.611.857,00	214.888.043,00	100,00	0,00			
11202000000000000000	C	Personalización por Servicios Técnicos - Personal administrativo	0	786.900.000	786.900.000	5.72.348.904,00	-1.333.351,00	5.71.611.857	414.285.189,00	198.726.208,00	671.611.857,00	414.285.189,00	198.726.208,00	671.611.857,00	214.888.043,00	100,00	0,00			
11202000000000000000	CA	Personalización por Servicios Técnicos - Personal administrativo	0	786.900.000	786.900.000	5.72.348.904,00	-1.333.351,00	5.71.611.857	414.285.189,00	198.726.208,00	671.611.857,00	414.285.189,00	198.726.208,00	671.611.857,00	214.888.043,00	100,00	0,00			
11202000000000000000	C	Personalización por Servicios Técnicos - Personal	0	12.682.200	12.682.200	12.682.200,00	0,00	12.682.200,00	12.145.780,00	2.536.420,00	12.682.200,00	12.145.780,00	2.536.420,00	12.682.200,00	12.682.200,00	0,00	100,00	0,00		
11202000000000000000	CA	Personalización por Servicios Técnicos - Personal	0	12.682.200	12.682.200	12.682.200,00	0,00	12.682.200,00	12.145.780,00	2.536.420,00	12.682.200,00	12.145.780,00	2.536.420,00	12.682.200,00	12.682.200,00	0,00	100,00	0,00		



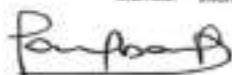
21.2.02.02.000.1	C	Programa de Incentivos	7.956.842,25	0,00	1.402.424,658	8.358.266,908	6.483.308.143,00	-178.968,041,00	8.537.234,949	3.709.523,929,00	1.568.825,071,00	6.304.348.100,00	1.006.579,029,00	1.842.809,641,00	4.851.486.460,00	4.064.887,804,00	87,03	842.882.838,00
21.2.02.02.000.1.01	CA	Incentivos a los docentes	7.956.842,25	0,00	1.402.424,658	8.358.266,908	6.483.308.143,00	-178.968,041,00	8.537.234,949	3.709.523,929,00	1.568.825,071,00	6.304.348.100,00	1.006.579,029,00	1.842.809,641,00	4.851.486.460,00	4.064.887,804,00	87,03	842.882.838,00
21.2.02.02.000.1.01.01	C	Programa de Incentivos a los docentes	206.463,167	0,00	103.231,584	309.694,752	189.623.837,00	-19.569.743,00	150.114,004	141.853,260,00	8.362.798,00	150.114,004,00	87.388.798,00	31.825,028,00	148.815.794,00	241.853,988,00	88,14	1.288.300,00
21.2.02.02.000.1.01.01.01	CA	Programa de Incentivos a los docentes	206.463,167	0,00	103.231,584	309.694,752	189.623.837,00	-19.569.743,00	150.114,004	141.853,260,00	8.362.798,00	150.114,004,00	87.388.798,00	31.825,028,00	148.815.794,00	241.853,988,00	88,14	1.288.300,00
21.2.02.02.000.1.01.01.01.01	C	Programa de Incentivos a los docentes (salario y prestaciones)	1.821.852,188	0,00	500,000	1.821.352,188	253.088,828,00	0,00	253.088,828	253.088,828,00	0,00	253.088,828,00	253.088,828,00	0,00	253.088,828,00	253.088,828,00	100,00	0,00
21.2.02.02.000.1.01.01.01.01.01	CA	Programa de Incentivos a los docentes (salario y prestaciones) - C	1.821.852,188	0,00	500,000	1.821.352,188	253.088,828,00	0,00	253.088,828	253.088,828,00	0,00	253.088,828,00	253.088,828,00	0,00	253.088,828,00	253.088,828,00	100,00	0,00
21.2.02.02.000.1.01.01.01.01.01.01	A	Otros Gastos-Programas Transferencias Nacionales	0	-260.389,138,00	2.677.752,640	3.297.383,752	351.756,941,00	-114.780,510,00	338.880,431	333.887,311,08	8.203,129,80	338.880,431,00	335.577,841,06	13.413,489,00	338.880,431,00	2.058.201,321,00	100,00	0,00
21.2.02.02.000.1.01.01.01.01.01.01.01	C	Programa de Incentivos a los docentes (salario y prestaciones) - C	0	0,00	37.000,000	37.000,000	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	37.000,000,00	0,00	0,00
21.2.02.02.000.1.01.01.01.01.01.01.01.01	CA	Programa de Incentivos a los docentes (salario y prestaciones) - C	0	0,00	37.000,000	37.000,000	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	37.000,000,00	0,00	0,00
21.2.02.02.000.1.01.01.01.01.01.01.01.01.01	CA	Programa de Incentivos a los docentes (salario y prestaciones) - C	0	0,00	0	0	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
21.2.02.02.000.1.01.01.01.01.01.01.01.01.01.01	C	Programa de Incentivos a los docentes (salario y prestaciones) - C	0	0,00	282.806,840	282.806,840	286.871.345,08	48.282,330,00	174.578,016	174.578,016,00	0,00	174.578,016,00	174.578,016,00	0,00	174.578,016,00	88.028,846,00	100,00	0,00
21.2.02.02.000.1.01.01.01.01.01.01.01.01.01.01.01	CA	Programa de Incentivos a los docentes (salario y prestaciones) - C	0	0,00	282.806,840	282.806,840	286.871.345,08	48.282,330,00	174.578,016	174.578,016,00	0,00	174.578,016,00	174.578,016,00	0,00	174.578,016,00	88.028,846,00	100,00	0,00
21.2.02.02.000.1.01.01.01.01.01.01.01.01.01.01.01.01	CA	Programa de Incentivos a los docentes (salario y prestaciones) - C	0	0,00	0	0	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
21.2.02.02.000.1.01.01.01.01.01.01.01.01.01.01.01.01.01	C	Programa de Incentivos a los docentes (salario y prestaciones) - C	0	0,00	148.504	148.504	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	148.504,00	0,00	0,00
21.2.02.02.000.1.01.01.01.01.01.01.01.01.01.01.01.01.01.01	CA	Programa de Incentivos a los docentes (salario y prestaciones) - C	0	0,00	148.504	148.504	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	148.504,00	0,00	0,00
21.2.02.02.000.1.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01	CA	Programa de Incentivos a los docentes (salario y prestaciones) - C	0	0,00	0	0	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
21.2.02.02.000.1.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01	C	Programa de Incentivos a los docentes (salario y prestaciones) - C	0	0,00	21.703,210	21.703,210	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	21.703,210,00	0,00	0,00
21.2.02.02.000.1.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01	CA	Programa de Incentivos a los docentes (salario y prestaciones) - C	0	0,00	21.703,210	21.703,210	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	21.703,210,00	0,00	0,00
21.2.02.02.000.1.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01	C	Programa de Incentivos a los docentes (salario y prestaciones) - C	0	0,00	0	0	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
21.2.02.02.000.1.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01	C	Programa de Incentivos a los docentes (salario y prestaciones) - C	0	0,00	64.732,473	64.732,473	41.888,488,00	-28.487,980,00	13.412,498	8.118,378,86	5.283,120,80	13.412,488,80	0,00	13.412,488,80	13.412,488,80	11.318,943,00	100,00	0,00
21.2.02.02.000.1.01	CA	Programa de Incentivos a los docentes (salario y prestaciones) - C	0	0,00	64.732,473	64.732,473	41.888,488,00	-28.487,980,00	13.412,498	8.118,378,86	5.283,120,80	13.412,488,80	0,00	13.412,488,80	13.412,488,80	11.318,943,00	100,00	0,00
21.2.02.02.000.1.01	CA	Programa de Incentivos a los docentes (salario y prestaciones) - C	0	0,00	0	0	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
21.2.02.02.000.1.01	C	Programa de Incentivos a los docentes (salario y prestaciones) - C	0	0,00	51.908,000	51.908,000	50.988,118,00	-180,00	50.988,028,00	50.988,028,00	0,00	50.988,028,00	50.988,028,00	0,00	50.988,028,00	1.074,00	100,00	0,00
21.2.02.02.000.1.01	CA	Programa de Incentivos a los docentes (salario y prestaciones) - C	0	0,00	51.908,000	51.908,000	50.988,118,00	-180,00	50.988,028,00	50.988,028,00	0,00	50.988,028,00	50.988,028,00	0,00	50.988,028,00	1.074,00	100,00	0,00
21.2.02.02.000.1.01	CA	Programa de Incentivos a los docentes (salario y prestaciones) - C	0	0,00	0	0	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
21.2.02.02.000.1.01	C	Programa de Incentivos a los docentes (salario y prestaciones) - C	0	0,00	188.000,000,00	225.208,000	37.208,000	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	37.208,000,00	0,00	0,00
21.2.02.02.000.1.01	CA	Programa de Incentivos a los docentes (salario y prestaciones) - C	0	0,00	188.000,000,00	225.208,000	37.208,000	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	37.208,000,00	0,00	0,00
21.2.02.02.000.1.01	C	Programa de Incentivos a los docentes (salario y prestaciones) - C	0	0,00	10.828,355	10.828,355	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	10.828,355,00	0,00	0,00
21.2.02.02.000.1.01	CA	Programa de Incentivos a los docentes (salario y prestaciones) - C	0	0,00	10.828,355	10.828,355	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	10.828,355,00	0,00	0,00
21.2.02.02.000.1.01	C	Programa de Incentivos a los docentes (salario y prestaciones) - C	0	0,00	295.428,198	295.428,198	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	295.428,198,00	0,00	0,00
21.2.02.02.000.1.01	CA	Programa de Incentivos a los docentes (salario y prestaciones) - C	0	0,00	295.428,198	295.428,198	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	295.428,198,00	0,00	0,00
21.2.02.02.000.1.01	C	Programa de Incentivos a los docentes (salario y prestaciones) - C	0	0,00	1.718.337,280	1.718.337,280	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	1.718.337,280,00	0,00	0,00
21.2.02.02.000.1.01	CA	Programa de Incentivos a los docentes (salario y prestaciones) - C	0	0,00	1.718.337,280	1.718.337,280	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	1.718.337,280,00	0,00	0,00
21.2.02.02.000.1.01	C	Programa de Incentivos a los docentes (salario y prestaciones) - C	0	0,00	0	0	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
21.2.02.02.000.1.01	CA	Programa de Incentivos a los docentes (salario y prestaciones) - C	0	0,00	0	0	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
21.2.02.02.000.1.01	A	Programa de Incentivos a los docentes (salario y prestaciones) - C	81.385,880	82.000,000,00	0	173.385,880	144.050,698,00	8.125,510,00	152.174,280	144.050,698,00	8.125,510,00	152.174,280,00	143.518,421,00	8.663,785,00	152.174,280,00	20.891,614,00	100,00	0,00
21.2.02.02.000.1.01	CA	Programa de Incentivos a los docentes (salario y prestaciones) - C	81.385,880	82.000,000,00	0	173.385,880	144.050,698,00	8.125,510,00	152.174,280	144.050,698,00	8.125,510,00	152.174,280,00	143.518,421,00	8.663,785,00	152.174,280,00	20.891,614,00	100,00	0,00
21.2.02.02.000.1.01	A	Programa de Incentivos a los docentes (salario y prestaciones) - C	0	1.324.803,00	696.808,000	897.324,000	0,00	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00	897.324,000,00	0,00	0,00
21.2.02.02.000.1.01	CA	Programa de Incentivos a los docentes (salario y prestaciones) - C	0	1.324.803,00	696.808,000	897.324,000	0,00											

2.1.2.0	A	Cuentas especiales	79.784.945	0.00	0	79.784.945	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.784.945.00	0.00	0.00
2.1.2.0.01	C	Alfabetos especiales	79.784.945	0.00	0	79.784.945	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.784.945.00	0.00	0.00
2.1.2.0.01.01	CA	Cuentas especiales	79.784.945	0.00	0	79.784.945	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.784.945.00	0.00	0.00
2.1.2	A	Transferencias corrientes	424.575.488	82.000.000.00	0	332.575.488	45.044.329.00	1.313.900.00	48.998.524	43.944.829.00	1.313.900.00	48.998.529.00	49.198.729.00	2.780.100.00	48.998.529.00	286.517.660.00	100.00	0.00
2.1.2.1	A	Recursos del Sistema de Seguridad Social Integral	13.025.211	8.000.000.00	0	21.025.211	14.912.800.00	1.313.900.00	16.226.700	14.912.800.00	1.313.900.00	16.226.700.00	13.488.600.00	2.780.100.00	16.226.700.00	4.768.511.00	100.00	0.00
2.1.2.1.01	A	Sistema general de riesgo laboral	13.025.211	8.000.000.00	0	21.025.211	14.912.800.00	1.313.900.00	16.226.700	14.912.800.00	1.313.900.00	16.226.700.00	13.488.600.00	2.780.100.00	16.226.700.00	4.768.511.00	100.00	0.00
2.1.2.1.01.01	A	Aparto de custodia del patrimonio generalizado al beneficiario	13.025.211	8.000.000.00	0	21.025.211	14.912.800.00	1.313.900.00	16.226.700	14.912.800.00	1.313.900.00	16.226.700.00	13.488.600.00	2.780.100.00	16.226.700.00	4.768.511.00	100.00	0.00
2.1.2.1.01.01.1	C	Pólizas - Beneficiarios del SORL - Administrados	3.498.504	0.00	0	3.498.504	3.360.180.00	124.000.00	1.480.100	1.368.100.00	124.000.00	1.480.100.00	1.242.180.00	248.000.00	1.480.100.00	1.598.808.00	100.00	0.00
2.1.2.1.01.01.1.01	CA	Aparto - Beneficiarios del SORL - Administrados	3.498.504	0.00	0	3.498.504	3.360.180.00	124.000.00	1.480.100	1.368.100.00	124.000.00	1.480.100.00	1.242.180.00	248.000.00	1.480.100.00	1.598.808.00	100.00	0.00
2.1.2.1.01.01.2	C	Pólizas - Beneficiarios del SORL - Administrados	8.526.707	8.000.000.00	0	17.526.707	11.548.700.00	1.189.900.00	14.736.600	13.546.700.00	1.189.900.00	14.736.600.00	12.224.420.00	2.512.180.00	14.736.600.00	2.786.700.00	100.00	0.00
2.1.2.1.01.01.2.01	CA	Aparto - Beneficiarios del SORL - Administrados	8.526.707	8.000.000.00	0	17.526.707	11.548.700.00	1.189.900.00	14.736.600	13.546.700.00	1.189.900.00	14.736.600.00	12.224.420.00	2.512.180.00	14.736.600.00	2.786.700.00	100.00	0.00
2.1.2.1.5	A	Transferencias y contribuciones	411.551.277	-100.000.000.00	0	311.551.277	36.732.129.00	0.00	36.732.129	36.732.129.00	0.00	36.732.129.00	36.732.129.00	0.00	36.732.129.00	290.818.148.00	100.00	0.00
2.1.2.1.5.01	A	Valores necesarios	411.551.277	-100.000.000.00	0	311.551.277	36.732.129.00	0.00	36.732.129	36.732.129.00	0.00	36.732.129.00	36.732.129.00	0.00	36.732.129.00	290.818.148.00	100.00	0.00
2.1.2.1.5.01.01	C	Pólizas - Corrientes	280.818.148	0.00	0	280.818.148	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	280.818.148.00	0.00	0.00	
2.1.2.1.5.01.01.01	CA	CAF - Transferencias	280.818.148	0.00	0	280.818.148	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	280.818.148.00	0.00	0.00	
2.1.2.1.5.01.01.02	CA	Pólizas - Contribuciones	130.732.129	-100.000.000.00	0	30.732.129	36.732.129.00	0.00	36.732.129	36.732.129.00	0.00	36.732.129.00	36.732.129.00	0.00	36.732.129.00	0.00	0.00	
2.1.2.1.5.01.01.02.01	CA	Contribuciones	130.732.129	-100.000.000.00	0	30.732.129	36.732.129.00	0.00	36.732.129	36.732.129.00	0.00	36.732.129.00	36.732.129.00	0.00	36.732.129.00	0.00	0.00	
2.1.8	A	Activos por créditos, tasas, contribuciones, multas, intereses	1.378.731.819	136.237.125.00	3.825.867	2.088.794.978	724.498.153.00	1.863.038.00	138.009.188	724.498.153.00	1.863.038.00	138.009.188.00	275.136.536.00	9.758.899.00	289.495.435.00	1.382.725.762.00	40.43	400.573.765.00
2.1.8.01	A	Impuestos	1.328.303.472	8.000.000.00	3.825.867	1.548.198.337	423.814.039.00	1.863.038.00	427.277.070	423.814.039.00	1.863.038.00	427.277.070.00	13.850.080.00	9.758.899.00	23.809.889.00	1.112.812.267.00	4.83	400.667.511.00
2.1.8.01.18	B	Operaciones a los instrumentos financieros	16.475.792	8.000.000.00	3.825.867	26.301.659	19.748.511.89	1.863.038.00	21.411.548	16.748.511.89	1.863.038.00	31.411.548.00	13.850.080.00	9.758.899.00	23.809.889.00	6.888.112.00	98.25	361.367.00
2.1.8.01.18.01	CA	Operaciones a los instrumentos financieros	0	0.00	0	0	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	
2.1.8.01.18.02	C	Operaciones a los instrumentos financieros - ECF	0	0.00	3.825.867	3.825.867	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	3.825.867.00	0.00	0.00
2.1.8.01.18.03	CA	Operaciones a los instrumentos financieros - ECF	0	0.00	3.825.867	3.825.867	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	3.825.867.00	0.00	0.00
2.1.8.01.18.04	CA	Operaciones a los instrumentos financieros	16.475.792	8.000.000.00	0	26.475.792	19.748.511.89	1.863.038.00	21.411.548	16.748.511.89	1.863.038.00	31.411.548.00	13.850.080.00	9.758.899.00	23.809.889.00	3.064.246.00	98.25	361.367.00
2.1.8.01.24	C	Pólizas sobre valores administrados	10.000.000	0.00	0	10.000.000	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	10.000.000.00	0.00	0.00	
2.1.8.01.24.01	CA	Impuesto sobre valores administrados	10.000.000	0.00	0	10.000.000	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	10.000.000.00	0.00	0.00	
2.1.8.01.52	C	Pólizas sobre utilidades	1.581.687.878	0.00	0	1.581.687.878	405.885.524.00	0.00	405.885.524	405.885.524.00	0.00	405.885.524.00	0.00	0.00	1.581.687.878.00	0.00	405.885.524.00	
2.1.8.01.52.01	CA	Impuesto sobre utilidades	1.581.687.878	0.00	0	1,581,687,878	405,885,524,00	0,00	405,885,524	405,885,524,00	0,00	405,885,524,00	0,00	0,00	1,581,687,878,00	0,00	405,885,524,00	
2.1.8.01.52.02	CA	Impuesto sobre utilidades	506.072.719	0.00	0	506.072.719	405.885.524.00	0.00	405.885.524	405.885.524.00	0.00	405.885.524.00	0.00	0.00	506.072.719.00	0.00	405.885.524.00	
2.1.8.01.52.03	CA	Impuesto sobre utilidades	945.615.159	0.00	0	945.615.159	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	945.615.159.00	0.00	0.00	
2.1.8.04	A	Contribuciones	186.520.454	68.237.125.00	0	254.757.579	254.758.058.00	0.00	254.758.058	254.758.058.00	0.00	254.758.058.00	0.00	254.758.058.00	721.00	100.00	0.00	
2.1.8.04.01	C	Oficina de Focalización y Asesoría - Contributos	83.064.647	112.762.125.00	0	195.826.772	195.826.772.00	0.00	195.826.772	195.826.772.00	0.00	195.826.772.00	0.00	195.826.772.00	0.00	100.00	0.00	
2.1.8.04.01.01	CA	Oficina de Focalización y Asesoría - Contributos	83.064.647	112.762.125.00	0	195.826.772	195.826.772.00	0.00	195.826.772	195.826.772.00	0.00	195.826.772.00	0.00	195.826.772.00	0.00	100.00	0.00	
2.1.8.04.02	C	Pólizas de explotación - Superintendencia Nacional de	83.475.807	-15.548.000.00	0	67.927.807	67.928.088.00	0.00	67.928.088	67.928.088.00	0.00	67.928.088.00	0.00	67.928.088.00	721.00	100.00	0.00	
2.1.8.04.02.01	CA	Contribución de explotación - Superintendencia Nacional de G	83.475.807	-15.548.000.00	0	67.928.007	67.928.088.00	0.00	67.928.088	67.928.088.00	0.00	67.928.088.00	0.00	67.928.088.00	721.00	100.00	0.00	
2.1.8.05	A	MULTAS, IMPONICIONES Y SANCIONES DE MORSA	383.838.964	0.00	0	383.838.964	14.025.260.00	0.00	14.025.260	14.025.260.00	0.00	14.025.260.00	119.018.00	0.00	15,019.80	288,812,794.00	0.83	13,308,242.00
2.1.8.05.01	A	Multas y sanciones	1.000.000	0.00	0	1,000,000	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	
2.1.8.05.01.04	C	Multas y sanciones administrativas	1.000.000	0.00	0	1,000,000	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	
2.1.8.05.01.04.01	CA	Multas y sanciones administrativas	1.000.000	0.00	0	1,000,000	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	
2.1.8.05.02	C	Pólizas de mora	282.838.954	0.00	0	282,838,954	14,025,260,00	0,00	14,025,260	14,025,260,00	0,00	14,025,260,00	119,018,00	0,00	119,018,00	288,812,794.00	0.86	13,000,242.00
2.1.8.05.02.01	CA	Utilidad de mora	16.904.265	0.00	0	15,684,265	13,982,715,00	0,00	13,982,715	13,982,715,00	0,00	13,982,715,00	119,018,00	0,00	119,018,00	41,611,530.00	0.86	11,673,687.00
2.1.8.05.02.02	CA	Intereses de mora	227.233.789	0.00	0	227,233,789	32,542,000,00	0,00	32,542,000	32,542,000,00	0,00	32,542,000,00	0,00	0,00	227,233,789.00	0.86	32,542,000.00	
2.2	A	Activos fijos	35.301.382.336	18.438.129.700.00	31.587.967.681	51.368.820.388	8.718.472.801.00	45.146.182.00	8,914,292,408	5,901,844,398.00	3,172,448,874.00	9,074,292,889.00	5,571,583,581.00	1,822,718,909.00	7,394,292,469.00	42,286,322,827.00	81.40	1,090,000,000.00
2.2.2	A	Adquisición de bienes y servicios	35.321.232.902	18.245.882.580.00	27.864.042.230	47,064,883,948	8,903,325,887.00	45,190,182.00	8,948,145,888	5,715,761,611.00	3,172,448,874.00	9,048,148,685.00	5,447,688,077.00	1,820,650,908.00	7,298,148,985.00	38,145,833,913.00	81.23	1,090,000,000.00
2.2.2.01	A	Adquisición de activos no financieros	2.848.730.788	2,228,251,881.00	3,804,424,331	5,518,407,681	7,118,349,499.00	-60,735,640.00	7,057,674,054	4,100,878,180.00	2,695,126,208.00	7,057,674,054.00	4,100,878,180.00	1,278,128,308.00	5,177,804,554.00	1,525,893,847.00	78.25	1,090,000,000.00
2.2.2.01.01	A	Activos fijos	2.848.730.788	2,228,251,881.00	3,804,424,331	5,518,407,681	7,118,349,499.00	-60,735,640.00	7,057,674,054	4,100,878,180.00	2,695,126,208.00	7,057,674,054.00	4,10					

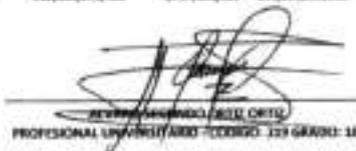
2.2.20.01.001.00.02.0	C	(Mantenimiento y operaci3n de medic3n, verificados, auto)	1,724,118,244	-873,324,388.00	0	853,795,875	853,795,875.00	0.00	853,795,875	853,795,875.00	0.00	853,795,875.00	853,795,875.00	0.00	853,795,875.00	0.00	100.00	0.00	
2.2.20.01.002.00.02.0	CA	Instrumentos y partes de medic3n, verificados, auto	1,724,118,244	-873,324,388.00	0	853,795,875	853,795,875.00	0.00	853,795,875	853,795,875.00	0.00	853,795,875.00	853,795,875.00	0.00	853,795,875.00	0.00	100.00	0.00	
2.2.01.01.001.01	A	Equipos de transporte	426,524,158	182,278,358.00	3,824,424.821	4,426,295,348	2,273,637,358.00	0.00	2,273,637,358	451,761,800.00	2,812,876,358.00	2,273,637,358.00	451,761,800.00	1,120,876,358.00	1,593,637,358.00	1,152,657,999.00	48.56	1,680,200,500.00	
2.2.01.01.001.01.01	C	Flotas autom3viles, camionetas y camionetas, y sus	113,868,755	182,278,358.00	0	285,676,938	185,876,841.00	0.00	185,876,841	17,723,583.00	182,278,358.00	185,876,841.00	17,723,583.00	182,278,358.00	185,876,841.00	89,096,617.00	100.00	0.00	
2.2.01.01.001.01.01.01	CA	vehculos autom3viles, camionetas y camionetas, y sus	113,868,755	182,278,358.00	0	285,676,938	185,876,841.00	0.00	185,876,841	17,723,583.00	182,278,358.00	185,876,841.00	17,723,583.00	182,278,358.00	185,876,841.00	89,096,617.00	100.00	0.00	
2.2.01.01.001.01.01.02	C	(Contribuci3n autom3vil, para transporte vehicular) (Fid)	326,755,403	0.00	0	326,755,403	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326,755,403.00	0.00
2.2.01.01.001.01.01.03	CA	vehculos autom3viles, para transporte vehicular (Fid)	326,755,403	0.00	0	326,755,403	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326,755,403.00	0.00
2.2.01.01.001.02.01	C	(Adquisici3n de Ambulancia B3nica - Flota) (2009) (Fid de 2014)	0	0.00	0	706,756,148	706,756,148	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	706,756,148.00	0.00
2.2.01.01.001.02.01.01	CA	Adquisici3n de Ambulancia B3nica - Flota (2009) (Fid de 2014)	0	0.00	0	706,756,148	706,756,148	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	706,756,148.00	0.00
2.2.01.01.001.02.01.02	CA	Adquisici3n de Ambulancia B3nica - Flota (2009) (Fid de 2014)	0	0.00	0	0	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.01.01.001.02.02	C	(Adquisici3n de una Ambulancia Hidroalce) (Medicinal) - Flota (2009)	0	0.00	0	440,057,417	440,057,417.00	0.00	440,057,417	440,057,417.00	0.00	440,057,417.00	440,057,417.00	0.00	440,057,417.00	11,228.00	100.00	0.00	
2.2.01.01.001.02.02.01	CA	Adquisici3n de una Ambulancia Hidroalce (Medicinal) - Flota (2009)	0	0.00	0	440,057,417	440,057,417.00	0.00	440,057,417	440,057,417.00	0.00	440,057,417.00	440,057,417.00	0.00	440,057,417.00	11,228.00	100.00	0.00	
2.2.01.01.001.02.02.02	CA	Adquisici3n de una Ambulancia Hidroalce (Medicinal) - Flota (2009)	0	0.00	0	0	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.2.01.01.001.02.03	C	(Adquisici3n de vehculos (Transporte vehicular) - Flota)	0	0.00	0	857,800,000	857,800,000.00	0.00	857,800,000	0.00	857,800,000.00	857,800,000.00	0.00	857,800,000.00	857,800,000.00	0.00	100.00	0.00	
2.2.01.01.001.02.03.01	CA	Adquisici3n de vehculos (Transporte vehicular) - Flota (2009)	0	0.00	0	857,800,000	857,800,000.00	0.00	857,800,000	0.00	857,800,000.00	857,800,000.00	0.00	857,800,000.00	857,800,000.00	0.00	100.00	0.00	
2.2.01.01.001.02.03.02	CA	Adquisici3n de vehculos (Transporte vehicular) - Flota (2009)	0	0.00	0	0	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.2.01.01.001.02.03.03	C	(Vehculos autom3viles (Entrenamiento) - Flota) (2014)	0	0.00	1,708,000,000	1,708,000,000	1,880,000,000.00	0.00	1,880,000,000	0.00	1,880,000,000.00	1,880,000,000.00	0.00	1,880,000,000.00	1,880,000,000.00	26,000,000.00	0.00	1,690,000,000.00	
2.2.01.01.001.02.03.03.01	CA	vehculos autom3viles, para transporte vehicular (Entrenamiento)	0	0.00	1,708,000,000	1,708,000,000	1,880,000,000.00	0.00	1,880,000,000	0.00	1,880,000,000.00	1,880,000,000.00	0.00	1,880,000,000.00	1,880,000,000.00	26,000,000.00	0.00	1,690,000,000.00	
2.2.01.01.001.02.04	A	Activo tipo no clasificado como maquinaria y equipo	76,504,850	0.00	0	76,504,850	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,504,850.00	0.00
2.2.01.01.001.02.04.01	A	Muebles, implementos muebles, artefactos de cocina y sus	76,504,850	0.00	0	76,504,850	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,504,850.00	0.00
2.2.01.01.001.02.04.01.01	A	Muebles	76,504,850	0.00	0	76,504,850	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,504,850.00	0.00
2.2.01.01.001.02.04.01.02	C	(Muebles del tipo utilizado en la oficina)	76,504,850	0.00	0	76,504,850	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,504,850.00	0.00
2.2.01.01.001.02.04.01.02.01	CA	Muebles del tipo utilizado en la oficina	76,504,850	0.00	0	76,504,850	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,504,850.00	0.00
2.2.01.01.001.02.04.01.02.02	CA	CFP - Muebles del tipo utilizado en la oficina	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.02	A	Adquisici3n directa de activos	39,575,523.113	-18,568,149,081.00	24,880,217,440	38,488,576,957	1,674,385,308.00	15,585,783.00	1,690,545,131	1,674,823,415.00	216,721,718.00	1,690,545,131.00	1,348,621,481.00	543,923,650.00	1,690,545,131.00	38,588,630,899.00	100.00	0.00	
2.2.02.01	A	Muebles y suntuarios	12,884,442,000	-3,861,747,505.00	0	9,022,694,495	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	9,022,694,495.00	0.00	0.00	
2.2.02.01.001	A	Productos muebles, maquinaria y equipo	12,884,442,000	-3,861,747,505.00	0	9,022,694,495	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	9,022,694,495.00	0.00	0.00	
2.2.02.01.001.01	C	(Productos muebles, maquinaria y equipo)	12,828,348,000	-3,861,747,505.00	0	8,967,597,495	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	8,967,597,495.00	0.00	0.00	
2.2.02.01.001.01.01	CA	Productos muebles, maquinaria y equipo	12,828,348,000	-3,861,747,505.00	0	8,967,597,495	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	8,967,597,495.00	0.00	0.00	
2.2.02.01.001.01.02	C	(Productos muebles, maquinaria y equipo - Cambio de uso)	55,897,000	0.00	0	55,897,000	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	55,897,000.00	0.00	0.00	
2.2.02.01.001.01.02.01	CA	Productos muebles, maquinaria y equipo - Cambio de uso	55,897,000	0.00	0	55,897,000	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	55,897,000.00	0.00	0.00	
2.2.02.02	A	Adquisici3n de servicios	20,691,081,113	-14,787,387,058.00	24,880,217,440	29,403,881,533	1,674,385,308.00	15,585,783.00	1,690,545,131	1,674,823,415.00	216,721,718.00	1,690,545,131.00	1,348,621,481.00	543,923,650.00	1,690,545,131.00	27,573,296,371.00	100.00	0.00	
2.2.02.02.001	A	Servicio de la construcci3n	20,691,081,113	-14,787,387,058.00	24,880,217,440	29,403,881,533	1,674,385,308.00	15,585,783.00	1,690,545,131	1,674,823,415.00	216,721,718.00	1,690,545,131.00	1,348,621,481.00	543,923,650.00	1,690,545,131.00	27,573,296,371.00	100.00	0.00	
2.2.02.02.001.01	C	(Construcci3n y servicios de la construcci3n)	18,843,545,000	-14,787,387,058.00	24,880,217,440	29,216,385,388	1,747,885,403.00	15,585,783.00	1,763,541,238	1,747,819,610.00	216,721,718.00	1,763,541,238.00	1,415,817,576.00	543,923,650.00	1,763,541,238.00	27,452,824,183.00	100.00	0.00	
2.2.02.02.001.01.01	CA	Construcci3n y servicios de la construcci3n	18,843,545,000	-14,787,387,058.00	24,880,217,440	29,216,385,388	1,747,885,403.00	15,585,783.00	1,763,541,238	1,747,819,610.00	216,721,718.00	1,763,541,238.00	1,415,817,576.00	543,923,650.00	1,763,541,238.00	27,452,824,183.00	100.00	0.00	
2.2.02.02.001.02	C	(COF - Servicios de la construcci3n)	247,536,113	0.00	0	247,536,113	127,003,905.00	0.00	127,003,905	127,003,905.00	0.00	127,003,905.00	127,003,905.00	0.00	127,003,905.00	128,572,268.00	100.00	0.00	
2.2.02.02.001.02.01	CA	COF - Servicios de la construcci3n	247,536,113	0.00	0	247,536,113	127,003,905.00	0.00	127,003,905	127,003,905.00	0.00	127,003,905.00	127,003,905.00	0.00	127,003,905.00	128,572,268.00	100.00	0.00	
2.2.3	A	Transferencias corrientes	780,136,428	-88,237,125.00	3,022,925,426	4,304,848,708	136,142,784.00	0.00	136,142,784	136,142,784.00	0.00	136,142,784.00	136,142,784.00	2,058,900.00	136,142,784.00	4,178,703,824.00	100.00	0.00	
2.2.3.01	A	Servicios y cooperaci3n	780,136,428	-88,237,125.00	3,022,925,426	4,304,848,708	136,142,784.00	0.00	136,142,784	136,142,784.00	0.00	136,142,784.00	136,142,784.00	2,058,900.00	136,142,784.00	4,178,703,824.00	100.00	0.00	
2.2.3.01.01	A	Valles, pasajes	780,136,428	-88,237,125.00	3,022,925,426	4,304,848,708	136,142,784.00	0.00	136,142,784	136,142,784.00	0.00	136,142,784.00	136,142,784.00	2,058,900.00	136,142,784.00	4,178,703,824.00	100.00	0.00	
2.2.3.01.01.01	C	(Servicios)	640,428,288	-88,237,125.00	3,022,925,426	4,174,114,578	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	4,174,114,578.00	0.00	0.00		
2.2.3.01.01.01.01	CA	Servicios	131,781,144	-88,237,125.00	3,022,925,426	3,696,498,429	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	3,696,498,429.00	0.00	0.00		
2.2.3.01.01.01.02	CA	COF - Servicios	517,646,144	0.00	0	617,658,155	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	617,658,155.00	0.00	0.00		
2.2.3.01.01.01.03	C	(Cooperaci3n)	130,732,129	0.00	0	130,732,129	136,142,784.00	0.00	136,142,784	136,142,784.00	0.00	136,142,784.00	136,142,784.00	0.00	136,142,784.00	4,588,345.00	100.00	0.00	
2.2.3.01.01.01.03.01																			

24501	A	Inventarios y suministros	21,286,842,420	7,873,249,240.00	6,532,564,238	36,864,462,022	37,267,190,023.04	102,727,116.00	27,260,823,189	22,467,529,759.00	4,827,278,136.00	27,234,899,896.00	18,523,821,869.00	3,263,962,420.00	27,495,514,399.00	12,360,521,863.00	78.81	5,517,985,907.00
2450102	A	Productos alimenticios, bebidas y otros, bebidas, panes	2,124,843,026	111,369,861.00	0	2,236,212,887	1,906,366,956.00	128,570,260.00	1,947,536,856	1,749,086,129.00	198,846,728.00	1,947,536,856.00	1,621,872,212.00	278,979,631.00	1,811,821,863.00	287,873,521.00	98.15	30,085,813.00
24501021	C	Productos alimenticios, bebidas y otros, bebidas, panes	1,868,213,020	0.00	0	1,868,213,020	1,564,796,012.00	128,570,260.00	1,704,366,312	1,608,519,584.00	198,846,728.00	1,704,366,312.00	1,386,301,869.00	278,979,631.00	1,468,281,296.00	283,846,727.00	67.88	30,085,813.00
2450102140	CA	Productos alimenticios, bebidas y otros, bebidas, panes	1,868,213,020	0.00	0	1,868,213,020	1,564,796,012.00	128,570,260.00	1,704,366,312	1,608,519,584.00	198,846,728.00	1,704,366,312.00	1,386,301,869.00	278,979,631.00	1,468,281,296.00	283,846,727.00	67.88	30,085,813.00
24501021	C	Productos alimenticios, bebidas y otros, bebidas, panes	126,230,287	111,369,861.00	0	247,599,148	243,570,544.00	0.00	243,570,544	243,570,544.00	0.00	243,570,544.00	243,570,544.00	0.00	243,570,544.00	4,026,804.00	100.00	0.00
2450102100	CA	Productos alimenticios, bebidas y otros, bebidas, panes	126,230,287	111,369,861.00	0	247,599,148	243,570,544.00	0.00	243,570,544	243,570,544.00	0.00	243,570,544.00	243,570,544.00	0.00	243,570,544.00	4,026,804.00	100.00	0.00
2450103	A	Otros bienes tangibles (excepto productos agrícolas, etc)	22,162,189,124	7,763,061,480.00	6,532,564,238	37,428,844,840	25,452,829,497.00	-36,823,184.00	25,416,066,313	20,748,428,930.00	4,636,523,410.00	25,268,992,040.00	16,921,546,857.00	3,963,112,789.00	19,905,062,446.00	12,012,648,532.00	78.41	5,481,300,534.00
24501031	A	Equipos electrónicos	18,271,742,128	661,521,412.00	5,770,968,278	17,801,187,182	8,824,648,664.00	-27,206,001.00	8,807,942,656	4,967,718,353.00	2,020,682,326.00	8,878,428,386.00	3,723,472,869.00	626,400,632.00	4,112,362,661.00	18,563,744,524.00	65.04	2,740,126,894.00
245010311	C	Equipos de computación	9,968,969,802	582,661,026.00	0	10,551,630,828	6,795,453,050.00	-27,206,001.00	6,768,247,049	4,718,523,741.00	2,020,682,326.00	6,738,925,376.00	3,964,277,260.00	428,830,602.00	3,869,167,862.00	3,788,332,822.00	56.25	2,740,126,894.00
24501031101	CA	Equipos de computación	9,968,969,802	582,661,026.00	0	10,551,630,828	6,795,453,050.00	-27,206,001.00	6,768,247,049	4,718,523,741.00	2,020,682,326.00	6,738,925,376.00	3,964,277,260.00	428,830,602.00	3,869,167,862.00	3,788,332,822.00	56.25	2,740,126,894.00
245010312	C	Otros Equipos e Implementación de computación	263,326,621	242,838,900.00	0	48,478,621	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	43,476,621.00	0.00	0.00
24501031201	CA	Otros Equipos e Implementación de computación	263,326,621	242,838,900.00	0	48,478,621	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	43,476,621.00	0.00	0.00
245010313	C	Equipos electrónicos - Cuentas por pagar	4,126,327,040	667,362,421.00	1,770,896,278	6,903,930,000	-19,195,600.00	0.00	128,195,600.00	128,195,600.00	0.00	128,195,600.00	128,195,600.00	0.00	128,195,600.00	6,794,735,291.00	100.00	0.00
24501031340	CA	Equipos electrónicos - Cuentas por pagar	4,126,327,040	667,362,421.00	1,770,896,278	6,903,930,000	-19,195,600.00	0.00	128,195,600.00	128,195,600.00	0.00	128,195,600.00	128,195,600.00	0.00	128,195,600.00	6,794,735,291.00	100.00	0.00
24501032	A	MATERIALES, MANEJO DE TIERRAS	3,902,599,056	4,570,155,524.00	2,721,107,960	10,404,821,940	9,908,182,304.00	-55,511,763.00	9,847,960,545	8,355,678,999.00	1,491,422,376.00	8,847,980,545.00	4,964,931,516.00	1,501,299,060.00	2,968,211,580.00	997,841,395.00	66.99	1,890,988,999.00
245010321	C	Materiales electrónicos	2,678,545,991	5,677,978,661.00	0	8,496,513,152	6,436,513,152.00	-53,962,822.00	6,382,450,330	6,862,048,104.00	1,491,422,376.00	6,363,469,530.00	5,341,361,495.00	1,501,299,060.00	6,502,561,575.00	113,962,622.00	77.56	1,866,988,999.00
24501032101	CA	Materiales electrónicos	2,678,545,991	5,677,978,661.00	0	8,496,513,152	6,436,513,152.00	-53,962,822.00	6,382,450,330	6,862,048,104.00	1,491,422,376.00	6,363,469,530.00	5,341,361,495.00	1,501,299,060.00	6,502,561,575.00	113,962,622.00	77.56	1,866,988,999.00
245010322	C	Materiales electrónicos - Cuentas por pagar	384,032,965	0.00	0	384,032,965	60,290,156.00	0.00	60,290,156	60,290,156.00	0.00	60,290,156.00	60,290,156.00	0.00	60,290,156.00	323,742,808.00	100.00	0.00
24501032201	CA	Materiales electrónicos - Cuentas por pagar	384,032,965	0.00	0	384,032,965	60,290,156.00	0.00	60,290,156	60,290,156.00	0.00	60,290,156.00	60,290,156.00	0.00	60,290,156.00	323,742,808.00	100.00	0.00
245010324	C	PROGRAMA MEDICO QUIRURGICO - Tarifas Normales - Real	0	0.00	126,996,823	126,996,823	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	126,996,823.00	0.00	0.00
24501032401	CA	PROGRAMA MEDICO QUIRURGICO - Tarifas Normales - Real	0	0.00	126,996,823	126,996,823	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	126,996,823.00	0.00	0.00
24501032402	CA	PROGRAMA MEDICO QUIRURGICO - Tarifas Normales - Real	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
245010325	C	PROGRAMA MEDICO QUIRURGICO - Tarifas Normales - Real	0	0.00	1,260,900,000	1,260,900,000	1,260,900,000.00	-38,100.00	1,259,960,900	1,259,960,900.00	0.00	1,259,960,900.00	1,259,960,900.00	0.00	1,259,960,900.00	38,100.00	100.00	0.00
24501032501	CA	PROGRAMA MEDICO QUIRURGICO - Tarifas No. 21 al 24 de la	0	0.00	1,260,900,000	1,260,900,000	1,260,900,000.00	-38,100.00	1,259,960,900	1,259,960,900.00	0.00	1,259,960,900.00	1,259,960,900.00	0.00	1,259,960,900.00	38,100.00	100.00	0.00
245010326	C	PROGRAMA MEDICO QUIRURGICO - Tarifas Normales - Real	0	0.00	143,378,958	143,378,958	143,378,958.00	-41.00	143,378,958	143,378,958.00	0.00	143,378,958.00	143,378,958.00	0.00	143,378,958.00	41.00	100.00	0.00
24501032601	CA	PROGRAMA MEDICO QUIRURGICO - Tarifas Normales - Real	0	0.00	143,378,958	143,378,958	143,378,958.00	-41.00	143,378,958	143,378,958.00	0.00	143,378,958.00	143,378,958.00	0.00	143,378,958.00	41.00	100.00	0.00
24501032602	CA	PROGRAMA MEDICO QUIRURGICO - Tarifas Normales - Real	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
245010327	C	PROGRAMA MEDICO QUIRURGICO - Tarifas Normales - Real	0	667,222,137.00	667,222,137	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24501032701	CA	PROGRAMA MEDICO QUIRURGICO - Tarifas Normales - Real	0	667,222,137.00	667,222,137	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24501032702	CA	PROGRAMA MEDICO QUIRURGICO - Tarifas Normales - Real	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
245010328	C	Programa de Incentivos - Tarifas Normales - Real 75	0	-226,900,000.00	226,900,000	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24501032801	CA	Programa de Incentivos - Tarifas Normales - Real 75	0	-226,900,000.00	226,900,000	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24501032802	CA	Programa de Incentivos - Tarifas Normales - Real 75	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
245010329	A	COMPRA DE SERVICIOS PARA LA VENTA	5,767,886,746	3,724,646,671.00	0	6,522,533,713	6,617,988,536.00	43,474,586.00	6,661,473,150	7,039,942,111.00	1,126,420,969.00	6,961,473,150.00	6,413,540,268.00	1,567,932,167.00	7,806,347,365.00	661,062,923.00	90.13	854,925,746.00
2450103291	C	Servicios de Agencias de Publicidad	4,896,718,688	3,134,646,573.00	0	6,721,365,262	6,881,365,962.00	43,474,586.00	6,824,940,242	7,488,489,243.00	1,126,420,969.00	6,824,940,242.00	6,376,672,388.00	1,363,302,167.00	7,769,914,487.00	106,525,420.00	90.09	854,925,746.00
245010329101	CA	Servicios de Agencias de Publicidad	4,896,718,688	3,134,646,573.00	0	6,721,365,262	6,881,365,962.00	43,474,586.00	6,824,940,242	7,488,489,243.00	1,126,420,969.00	6,824,940,242.00	6,376,672,388.00	1,363,302,167.00	7,769,914,487.00	106,525,420.00	90.08	854,925,746.00

245810002	C	OTROS Bienes transportables (excepto vehículos automotores)	791.170.001	0.00	0	791.170.001	36.632.868.00	0.00	36.632.868	36.632.868.00	0.00	36.632.868.00	36.632.868.00	0.00	36.632.868.00	754.577.187.00	190.00	0.00
24581000340	CA	CAF - Otros Bienes transportables (excepto vehículos automotores)	791.170.001	0.00	0	791.170.001	36.632.868.00	0.00	36.632.868	36.632.868.00	0.00	36.632.868.00	36.632.868.00	0.00	36.632.868.00	754.577.187.00	190.00	0.00
<b>Total:</b>			158.132.845.017	0	77.898.479.285	237.031.284.302	136.005.993.488	-4.307.886.936	131.798.106.542	130.614.522.599	20.683.784.242	131.298.186.581	161.900.871.389	18.517.234.482	121.418.895.651	105.733.177.238	32	6.880.034.930
<b>Gran Total:</b>			358.232.446.307	0	77.898.479.285	267.031.284.302	136.005.993.488	-4.307.886.936	131.798.106.542	110.614.522.599	20.683.784.242	131.298.186.581	161.900.871.389	18.517.234.482	121.418.895.651	105.733.177.238	32	6.880.034.930



LARRY JAVIER LAZA BARRICOS  
AGENTE ESPECIAL INTERVENTOR



FERNANDO ANDRÉS ORTIZ  
PROFESIONAL UNIV. POLITÉCNICO COLOMBIANO - CÓDIGO: 223 GRADO: 10



KAREN GRISEL PÁEZ GONZÁLEZ HERRERA  
DIRECTOR FINANCIERO - CÓDIGO: 809 GRADO: 01